



Choose
health!

ML MIDDLESEX-LONDON
HEALTH UNIT

Shared Services

Municipal Administration of Public Health

Shared Services

129 – 12 / 102-12

- June 21 – Request for shared services review
- June 29 – Meeting of City and Health Unit
- July 17 – Draft Terms of Reference to City
- Will be presented to the Board of Health at a future meeting

Exploration of Municipal Administration of Public Health

129-12 / 116-12

- May 30, 2012
 - Request from Mayor and Warden to Minister of Health and Long-Term Care regarding municipal administration of public health
- June 28, 2012 – Response
 - “The City of London and County of Middlesex do not have the authority to implement a new administrative model for the delivery of public health programs and services. These matters are managed by the local Board of Health.”

Exploration of Municipal Administration of Public Health

129-12 / 116-12

- September 11, 2012 – Presentation to County Council
- September 13, 2012 – Discussion by Board of Health of implication of municipal administration of public health
- Request for clarity from Warden and Mayor

2013 Budget

2013 Budget

129-12 / 117-12

- History of reports regarding 2013 budget
- June 21, 2012
 - Report on implications of moving quickly to 75/25 cost shared budget
- Update from Ministry of Health and Long Term Care regarding 75/25 cost sharing presented at aPHa on June 12, 2012

Ministry's Position

Appendix A 129-12

- “If the board of health’s total eligible costs exceed the Ministry’s approved funding, then the obligated municipalities are responsible for the costs.”

As per section 72 of the HPPA – Health Protection and Promotion Act.

Ministry's Position

- “The Ministry acknowledges that there are many obligated municipalities within the Province that provide funding to boards of health that exceeds 25% of the mandatory programs budget. We appreciate that this is a result of the commitment of boards of health to provide the most appropriate public health programs and services to their communities.”

Budget – September 13, 2012

129-12 / 101-12

- 2% expected increase from province
- 0% increase from municipalities
- \$477,682 shortfall

Considerations

- Accountability Agreement:
 - “By receiving the grant provided to boards of health under section 76 of the HPPA, each board of health is expected to deliver programs and services that meet the Ontario Public Health Standards and other requirements of the Act”
- Municipalities are obligated to pay remaining costs
 - Section 72 of HPPA

2013 Budget Options

Option A:

- 2% provincial increase, ask for municipal increase

Option B

- 2% provincial increase, no municipal increase – 2005 Business Plan

Option C

- Move more quickly to 75/25 cost shared arrangement

2013 Budget Options

Option A:

- 2% provincial increase, ask for municipal increase

Option B

- 2% provincial increase, no municipal increase – \$477,682 shortfall

Option C

- Move more quickly to 75/25 cost shared arrangement

2013 Budget Direction

117-12

- Direction for development of the 2013 budget for Cost-Shared Programs
- What we know (10 items)
- Highlights some of the gains made
- Shortfall as a result of lower grants
- One option to meet the shortfall

2013 Budget Direction

117-12

- This option provides the Board with less ability to:
 - Address unbudgeted / one-time needs
 - Provide corporate and professional training opportunities
- Mitigate by implementing operating reserves

2013 Budget Direction Summary

- The journey began – March 2013
- Shared Service Review – will not inform 2013 budget
- Provided information on what it would take to get to 75/25
- What would status quo look like
- Looking for direction