



TO: Chair and Members of the Finance & Facilities Committee

FROM: Christopher Mackie, Medical Officer of Health /CEO

DATE: 2020 February 13

ONE-TIME FUNDING REQUESTS TO THE MINISTRY OF HEALTH AND LONG-TERM CARE

Recommendation

It is recommended that the Finance & Facilities Committee make recommendation to the Board of Health to:

- 1) *Approve [Appendix A](#), outlining One-Time Funding Requests totalling \$531,055; and*
- 2) *Direct staff to submit the funding requests in the 2020 Annual Service Plan to the Ministry.*

Key Points

- The Ministry of Health and Long-Term Care has advised all health units that they can submit proposals for one-time funding increases with the submission of the 2020 Annual Service Plan on March 2, 2020.
- Proposals for one-time funding requests, totalling \$531,055 are outlined in [Appendix A](#) attached.

Background

The Ministry of Health and Long-Term Care has advised all health units that requests for specific one-time funding for specific funds should be incorporated in the Annual Service Plan to be filed with the Ministry on March 2, 2020.

The three categories that are in scope include funding requests for:

1. minor capital and infrastructure improvement projects which represents the acquisition of tangible capital assets that will have a useful life extending beyond one year and is intended to be used on a continual basis;
2. public health inspector practicum positions where the health unit provides a qualified supervisor/mentor to oversee the practicum student's training in compliance with the requirements of the Canadian Institute of Public Health Inspectors (CIPHI) Board of Certification (BOC) for field training for a twelve-week period; and
3. extraordinary costs incurred or expected to be incurred by a board of health over and above the approved budget associated with the provision of the Standards and would include infrequent and unexpected costs such as outbreak costs.

This report was prepared by the Healthy Organization Division.

A handwritten signature in black ink, appearing to read 'C. Mackie'.

Christopher Mackie, MD, MHSc, CCFP, FRCPC
Medical Officer of Health/CEO