

APPENDIX A – Cost Summary

Cost Category	5 Years	Annual
Proposal Costs	\$242,084	\$48,417
Additional Costs – Data Plans	\$96,914	\$19,383
Additional Costs – Headsets	\$33,213	\$6,643
Total Costs	\$372,211	\$74,443
Budget Costs	\$270,000	\$54,000
Difference	\$102,211	\$20,443