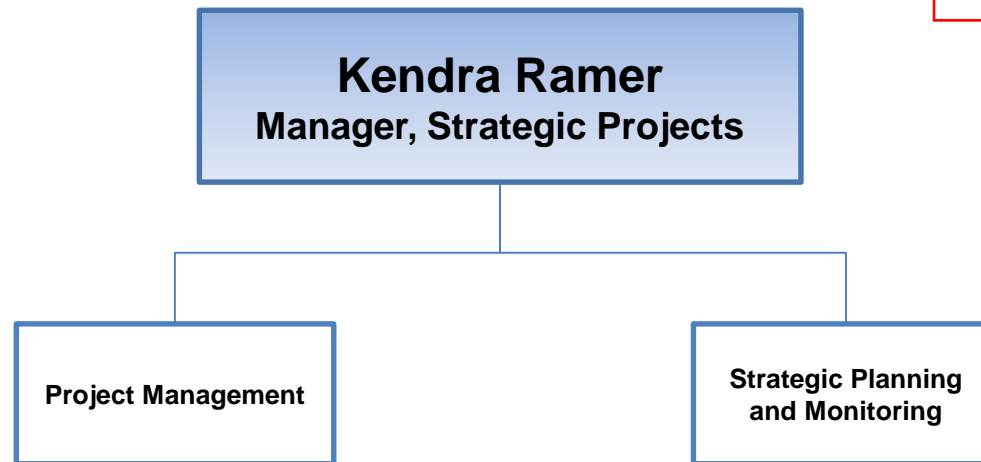


Healthy Organization Strategic Projects

Total FTEs – 2.50 FTEs

Total Budget – \$263,202

2019-03-21-BOH-Program-Update



Program Highlights:

- Preparation of 2015-2020 Strategic Plan Balanced Scorecards to all MLHU teams
- 2015-2020 Strategic Plan Evaluation and 2021-2026 Strategic Plan Development
- Project Management Office (PMO) oversight to enhance efficiency, quality and delivery of projects at MLHU
- Accountability for monitoring and reporting of strategic projects and initiatives
- Oversight for 2018 – 2020 strategic projects including:
 - Relocation Project
 - Electronic Client Record (ECR) Project
 - Enterprise Resource Planning (ERP) Project
 - Administrative Policy Manual Project