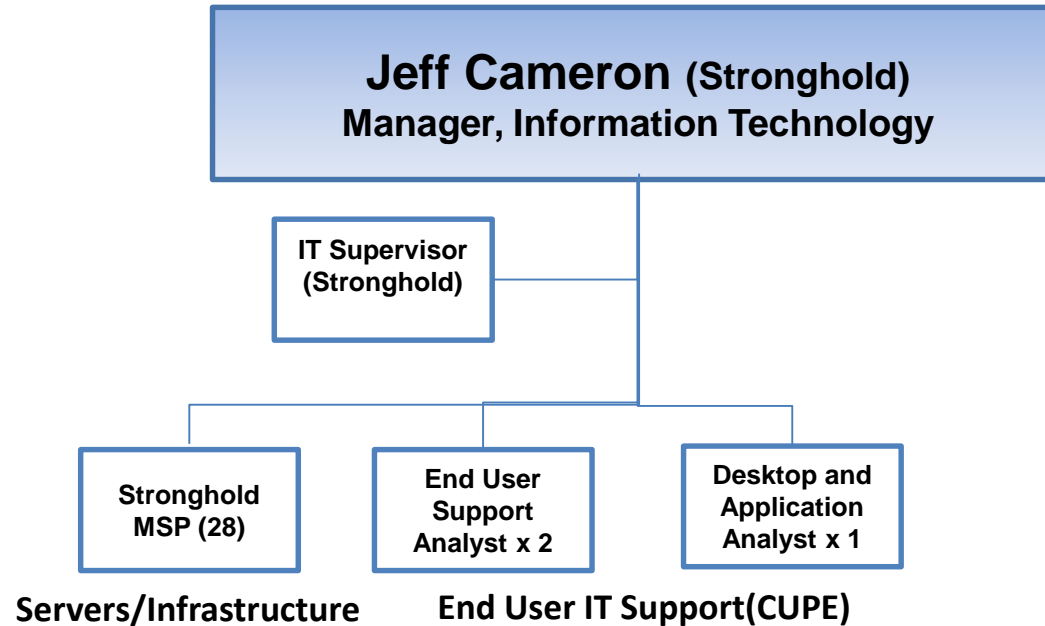


Total FTEs – 3.00 FTEs

Total Budget - \$1,069,292



Program Highlights:

- Management of Information Technology focused on 5 Pillars
 - Technology Infrastructure
 - Business Continuity
 - Technology Applications
 - Telecommunications
 - Technology Organization (Operations)