



TO: Chair and Members of the Finance & Facilities Committee

FROM: Christopher Mackie, Medical Officer of Health /CEO

DATE: 2019 February 14

FUNDING REQUESTS TO MINISTRY OF HEALTH

Recommendation

It is recommended that the Finance & Facilities Committee make recommendation to the Board of Health to:

- 1) Approve [Appendix A](#), outlining Base Funding Requests totalling \$328,469;
- 2) Approve [Appendix B](#), outlining One-Time Funding Requests totalling \$534,994; and
- 3) Direct staff to submit the funding requests in the 2019 Annual Service Plan to the Ministry.

Key Points

- The Ministry of Health & Long Term Care has advised all health units that they can submit proposals for specific base funding and one-time funding increases with the submission of the 2019 Annual Service Plan on March 1, 2019.
- Proposals for base funding requests totalling \$328,469 are outlined in [Appendix A](#) attached.
- Proposals for one-time funding requests, totalling \$534,994 are outlined in [Appendix B](#) attached.

Background

The Ministry of Health & Long Term Care has advised all Health Units that requests for specific base funding increases and one-time requests for specific funds should be incorporated in the Annual Service Plan to be filed with the Ministry on March 1, 2019.

A portion of the proposed funding requests outlined in these proposals were previously identified in the PBMA process which was presented in [Report 044-18FFC](#).

This report was prepared by the Health Organization Division.

A handwritten signature in black ink, appearing to read 'C. Mackie'.

Christopher Mackie, MD, MHSc, CCFP, FRCPC
Medical Officer of Health/CEO