

2018 Q4 Computer Capital Strategy

The table below identifies information gathered from the programs that are involved in the first phase of ECR implementation. We suggest a priority to replace devices within these programs is an important investment in making the integration and adoption of ECR seamless and supported by the organization as a whole. It is important that the technology used by these end users do not create barriers when adopting new processes and systems.

ECR Phase 1 Teams	
Team	Laptops
Reproductive Health Team	11
Healthy Babies Healthy Children	22
Nurse-Family Partnership	9
Early Years Team	13
Sexual Health	12
Total	67

We have also recommended a replacement of the Human Resources and Finance departments due to their adoption of new systems and the current capabilities of their systems. The Young Adult Team (YAT) is on this list due to the requirement of using Windows 10 devices within the TVDSB.

Second Phase of Capital Purchase	
Young Adult Team	11
Human Resources	6
Finance	5
Total	29

Existing Devices and Roll Over

The IT Department has built a list of devices in use throughout MLHU and has ranked the usability according to age and warranty. Current end user devices in use by the teams mentioned above will be assessed and compared with devices in use across the organization. Using this data, a small stock of laptops will be available to use for repairs and new employees. The remainder of the usable devices will be used to replace devices identified as End of Life. This will build a roll over effect that will remove the lowest ranked devices from use entirely.