



TO: Chair and Members of the Board of Health

FROM: Christopher Mackie, Medical Officer of Health / CEO

DATE: 2018 May 17

2018 BUDGET – MOHLTC APPROVED GRANTS

Recommendation

It is recommended that the Board of Health receive Report No. 027-18 re: “2018 Budget – MOHLTC Approved Grants” and direct the Board Chair to sign the Amending Agreement No. 10 to the Public Health Funding Accountability Agreement.

Key Points

- On April 13th the Health Unit received notification from the Ministry of Health and Long-Term Care (MOHLTC) of a 2% increase in base funding for 2018 for all health units and potentially another 1% for some health units. This was outlined in [Report No. 019-18FFC](#).
- Subsequently, on May 7th the Health Unit received the provincial grant approvals for 2018 which included a 3% increase to base funding totaling \$484,000
- Also included was approval for two one-time funding grants for business cases totaling \$40,000 submitted to the Ministry with the 2018 Annual Service Plan and Budget Submission on March 1st.

Background

A letter from Roselle Martino, Assistant Deputy Minister, Population and Public Health Division on Monday, May 7, is attached as [Appendix A](#). This letter confirms that the Ministry of Health and Long-Term Care will provide the Board of Health with up to 3% or \$484,000 in additional base funding and up to \$40,000 in one-time funding for the 2018-19 funding year. Total maximum funding available under the Accountability Agreement is \$21,321,800 as set out in the following table:

Table 1 - Summary of Board of Health Approved Budget

	2018 Budget
Base funds - cost shared (previously approved)	\$ 16,131,200
Approved base funding increase (3%)	484,000
Base funds - cost shared (revised)	\$ 16,615,200
Base funds - 100%	4,180,700
Base funds - related programs - cost shared	485,900
One-time funds	40,000
Total Maximum Base Funds	21,321,800

One-time Funding

As part of the 2018 Annual Service Plan and Budget Submission of March 1st the Health Unit submitted three business cases totaling \$100,000 for one-time 100% funding. Approval was received for two grants

including \$10,000 for Public Health Inspector Practicum Program Funding and \$30,000 for Healthy Menu Choice Act Enforcement. A third grant request of \$60,000 for Quit Clinic – Provision of Nicotine Replacement Theory to Priority Populations was not awarded.

Amending Agreement to the Public Health Funding Accountability Agreement

To accept the 2018 MOHLTC grants, the Board Chair must sign the Amending Agreement to the Public Health Funding Accountability Agreement attached as [Appendix B](#). The amending agreement provides the relevant changes to the terms and conditions of the Agreement signed in 2014.

This report was prepared by the Finance Team, Healthy Organization Division.



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