



TO: Chair and Members of the Finance & Facilities Committee

FROM: Laura Di Cesare, Acting Chief Executive Officer

DATE: 2017 June 8

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## FUNDING APPORTIONMENT

### **Recommendation**

*That the Finance & Facilities Committee recommend that the Board of Health:*

- 1) Maintain the current funding apportionment for municipally funded programs at 84% for the City of London and 16% for the County of Middlesex; and*
- 2) Forward Report No. 025-17FFC re: Funding Apportionment to the Councils of the City of London and County of Middlesex for information.*

### **Key Points**

- In Middlesex-London, municipal funding for public health has been apportioned based on a percentage-of-population basis, with 84% of municipal funding being provided by the City of London and 16% by the County of Middlesex.
- Given the expected municipal funding requirements for 2017, a 1% change would equal \$72,558.
- The 2016 census data (see Table 1) suggests that this apportionment should remain the same.

### **Background**

Historically, apportionment of municipal funding for cost-shared programs between the City of London and the County of Middlesex has been determined on a percentage-of-population basis. The apportionment for many years has remained at 84% for the City of London and 16% for the County of Middlesex. Population data is reviewed from time to time to see if changes are warranted. The last review was completed in February 2012, shortly after the census data was released. This report provides the results of the most recent review of the 2016 census data.

### **Population Analysis**

Table 1 on the following page compares the 2006 and 2011 population statistics with the recent 2016 census data. As can be seen, rounding to the nearest percentage, the population percentage breakdown for City and County remains unchanged since the last census of 2011. Given the expected municipal funding requirements for 2017, a 1% change would equal \$72,558. Over the five-year period between the last two censuses, the City of London experienced an average growth rate of 4.81%, while in the County the average rate was 1.07%.

**Table 1**  
**2006, 2011 and 2016**  
**City of London – County of Middlesex**  
**Population Statistics and Percentage Breakdown<sup>(1)</sup>**

	2006	2011	2016	% change
<b>County of Middlesex</b>				
Adelaide Metcalfe	3,135	3,028	2,990	-1.25%
Lucan Biddulph	4,187	4,338	4,700	8.34%
Middlesex Centre	15,589	16,487	17,262	4.70%
Newbury	439	447	466	4.25%
North Middlesex	6,740	6,658	6,352	-1.22%
Southwest Middlesex	5,890	5,860	5,723	-4.60%
Strathroy Caradoc	19,959	20,978	20,867	-0.53%
Thames Centre	13,085	13,000	13,191	1.47%
<b>Total</b>	<b>69,024</b>	<b>70,796</b>	<b>71,551</b>	<b>1.07%</b>
<b>City of London</b>	<b>353,874</b>	<b>366,191</b>	<b>383,822</b>	<b>4.81%</b>
<b>Grand Total</b>	<b>422,898</b>	<b>436,987</b>	<b>455,373</b>	<b>4.21%</b>
<b>Percentage Breakdown by Funder</b>				
City of London	83.68%	83.80%	84.29%	
County of Middlesex	16.32%	16.20%	15.71%	
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	

(1) Source: Statistics Canada Census Data

## Conclusion

In summary, the population of Middlesex-London has grown 4.21% over the past five years, with the majority of the growth taking place in the City of London. Rounding to the nearest percent, the funding apportionment would remain at 84% for the City of London and 16 % for the County of Middlesex.

This report was prepared by the Finance Team, Corporate Services Division.



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