



TO: Chair and Members of the Finance & Facilities Committee

FROM: Christopher Mackie, Medical Officer of Health

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2016 PUBLIC HEALTH FINANCIAL & ACCOUNTABILITY AGREEMENT INDICATORS

Recommendation

It is recommended that the Finance & Facilities Committee receive Report No. 038-16FFC 2016 Public Health Financial & Accountability Agreement Indicators for information.

Key Points

- Accountability agreement indicators are an important part of Public Health Performance Monitoring.
- The Ministry of Health and Long-Term Care (MOHLTC) has amended the accountability agreement to include 4 additional indicators, two (2) performance indicators, and two (2) monitoring indicators.
- The Health Unit has the opportunity to participate in target setting as a part of the annual target setting process.

Background

Performance indicators are intended to improve Board of Health performance, support the achievement of improved health outcomes in Ontario, and establish performance obligations for both the Middlesex-London Health Unit (MLHU) and the Ministry of Health and Long-Term Care (MOHLTC).

As part of the Accountability Agreement originally signed in 2014, the Board of Health will use their best efforts to achieve agreed upon performance targets and use their best efforts to sustain or improve results for the monitoring indicators. From time to time the MOHLTC makes amendments to the Accountability Agreement for changes in funding, program policies and guidelines, reporting requirements, etc. Under Amending Agreement No. 5 (see [Report No. 036-16FFC, Appendix B](#)), the Board Chair will be required to sign off on some additional performance indicators for 2016.

Boards of Health are also given additional opportunities to confirm or appeal performance targets each year as a part of annual Ministry target setting process.

Additional Indicator Reporting

The indicators that have been added for 2016 include both performance and monitoring indicators and can be found in the table below:

#	Type	Area	Description
2.6	Monitoring	Health Protection	% of restaurants with a Certified Food Handler (CFH) on site at time of routine inspection
4.7	Monitoring	Health Protection	% of MMR vaccine wastage
4.8	Performance	Health Protection	% of 7 or 8 year old students in compliance with ISPA
4.9	Performance	Health Protection	% of 16 or 17 year old students in compliance with ISPA

Next Steps

For 2016, data collected for these new indicators will be used as the baseline for collection in future years. The health unit will work with the MOHLTC to agree upon appropriate performance targets and to meet the performance obligations as set forth in this agreement.

This report was prepared by Mr. Jordan Banninga, Manager, Strategic Projects.



Christopher Mackie, MD, MHSc, CCFP, FRCPC
Medical Officer of Health