

**APPENDIX A****Detailed Reallocation Proposal**

<b><u>Item</u></b>	<b><u>Description</u></b>	<b><u>Cost*</u></b>
Outreach nurse (2)	\$48,000 cost per nurse	\$ 96,000
HIV coordinator		\$ 58,000
Program costs	Education, program supplies, transportation, laptops with licensing and cellphones	\$ 20,780
Outreach worker (1-2)	\$27,000 cost per peer support worker	\$ 54,000
<b>Estimated Total Cost</b>		<b>\$ 228,780</b>

\*NOTE: these figures represent 6 months of costs