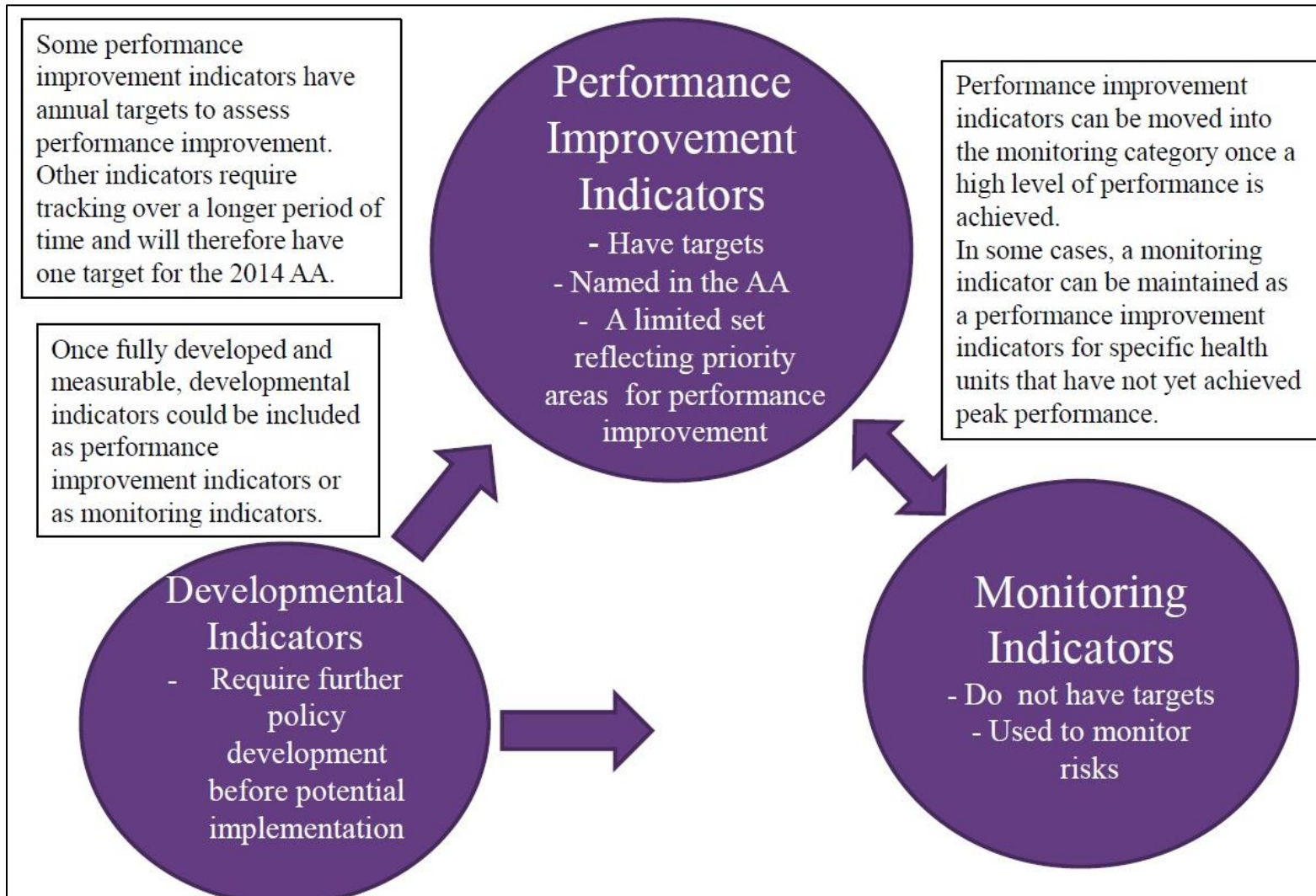


Public Health Funding and Accountability Agreement (PHFAA): Proposed Indicators

The Ministry (MOHLTC) has created three types of indicators for the next PHFAA: Performance, Monitoring and Developmental. The figure below demonstrates the nature and relationships between the 3 indicator types. The proposed indicators of each type are reported on subsequent pages. However, it is important to note that these indicators are still “proposed” and may change. The MOHLTC reported on December 5, 2013 that “final decisions on indicators for inclusion in the PHFAA will be made by ministry senior management within the next few weeks.”



(Used in various *Joint Ministry/Boards of Health Committee* presentations - December 5, 2013)

PERFORMANCE IMPROVEMENT INDICATORS (require reporting)

Health Protection	Current	New
1. % of high risk food premises inspected once every 4 months while in operation	●	
2. % of year-round moderate-risk food premises inspected once every 6 months while in operation		●
3. % of Class A pools inspected while in operation	●	
4. % of high risk Small Drinking Water Systems (SDWS) inspections completed for those that are due for re-inspection [^]	●	
5. % of known high risk personal service settings inspected annually *	●	
6. % of suspected rabies exposures reported that have the investigation initiated within 24 hours from time of PHU notification		●
7. % of confirmed gonorrhea cases where initiation of follow-up occurred within 2 business days [^]	●	
8. % of confirmed iGAS cases where initiation of follow-up occurred on the same day as receipt of lab confirmation of a positive case [^]	●	
9. % of vaccine wasted by vaccine type (HPV) that are stored/ administered by the PHU	●	
10. % of vaccine wasted by vaccine type (influenza) that are stored/ administered by the PHU **	●	
11. % of refrigerators storing publicly funded vaccines that have received a completed routine annual cold chain inspection		●
Health Promotion	Current	New
12. % of youth who never smoked a whole cigarette ***	●	
13. % of tobacco vendors in compliance with youth access legislation at the time of last inspection	●	
14. Fall-related emergency visits in older adults aged 65+***	●	
15. % of population (19+) that exceeds the Low-Risk Alcohol Drinking Guidelines***	●	
16. Baby-Friendly Initiative (BFI) Status	●	
17. Oral Health Assessment and Surveillance: % of all JK, SK and Grade 2 students screened in publicly funded schools		●
18. % of secondary schools inspected once per year for compliance with the Smoke-Free Ontario Act (SFOA)		●
19. % of completion of youth access inspections for compliance with the Smoke-Free Ontario Act (SFOA)		●
20. % completion of tobacco vendor display, handling and promotion inspections for compliance with the Smoke-Free Ontario Act (SFOA)		●
21. Implementation status of NutriStep®		●

Performance Improvement Indicator Notes

*The Personal Service Settings indicator is expected to be redefined in order to be implementable. A working group has been involved in considering options and making recommendations to the ministry. The revised indicator is being developed using the same indicator criteria that have been used throughout this process.

[^]These indicators may be used as monitoring indicators (see below) for high performing health units

**A change to the time period for measurement and reporting on the Vaccine Wastage (influenza) indicator is being considered: from the current calendar year to using the flu season (Fall to Spring), as this aligns with field ordering, tracking, and return practices.

***Only one long-term target set for 2016

MONITORING INDICATORS *(require reporting)*

“The following current indicators will be used as monitoring indicators for **those health units that are sustaining high levels of performance:**”

Health Protection	Current	New
1. % of high risk Small Drinking Water Systems (SDWS) inspections completed for those that are due for re-inspection	●	
2. % of confirmed gonorrhea cases where initiation of follow-up occurred within 2 business days	●	
3. % of confirmed iGAS cases where initiation of follow-up occurred on the same day...	●	

“Monitoring indicators for **all health units** will include:”

Health Protection	Current	New
4. % of public spas inspected		●
5. % of school-aged children who have completed immunizations for Hepatitis B	●	
6. % of school-aged children who have completed immunizations for HPV	●	
7. % of school-aged children who have completed immunizations for meningococcus	●	

DEVELOPMENTAL INDICATORS *(do not require reporting)*

Under Schedule D of the PHFAA, the Province agrees to “collaborate on the development of Developmental Indicators for areas of mutual interest including, but not limited to” the following developmental indicators. In other words, the following indicators still require refinement before a decision regarding inclusion/exclusion in the PHFAA.

Health Protection	Current	New
1. Presence of a certified food handler (CFH) in high-risk food service premises;		●
2. N. gonorrhea cases treated according to recommended Ontario treatment guidelines;		●
3. Implementation of infection control measures to address long-term care facility outbreaks;		●

Health Promotion	Current	New
4. Assess the effectiveness of public health unit partnerships regarding falls prevention: using a partnership evaluation tool;		●
5. Track progression on local alcohol policy development: policies that create or enhance safe and supportive environments;		●
6. Tobacco Prevention: Level of Achievement of Tobacco Use Prevention in Secondary School: progress towards implementation of tobacco-free living initiatives within secondary schools;		●
7. Obesity Prevention: Policy & Environmental Support Status: healthy eating and physical activity policy development and the creation of supportive environments that will help to reduce childhood obesity; and		●
8. Growth and Development – Parent access to the Nipissing District Developmental Screen™: promotion and implementation of healthy growth and development screen.		●