



TO: Chair and Members of the Board of Health

FROM: Christopher Mackie, Medical Officer of Health

DATE: 2013 September 19

2013 MID-YEAR PERFORMANCE ON ACCOUNTABILITY AGREEMENT INDICATORS

Recommendation

It is recommended that Report No. 103-13 re 2013 Mid-Year Performance on Accountability Agreement Indicators be received for information.

Key Points

- The Health Unit has demonstrated strong performance on the 2013 mid-year Accountability Agreement performance indicators.
- The MOHLTC is currently exploring possible additional indicators and a Board of Health risk assessment process.

Background

Under section 5.2 of the Accountability Agreement between the Middlesex-London Board of Health and the Ministry of Health and Long Term Care (MOHLTC), the Board has agreed to “use best efforts to achieve agreed upon Performance Targets... for the Performance Indicators specified...”

There are currently 17 performance indicators which are reported to the MOHLTC at mid-year and at the end of each year. These indicators reflect the program areas of food safety, water safety, infectious disease control, vaccine preventable disease, tobacco control, injury prevention, substance abuse and child health. For each of these indicators, a 2013 target was negotiated and agreed upon by both the Board and MOHLTC.

2013 Mid-Year Performance

In August 2013, the MOHLTC published the Health Unit’s mid-year performance on 7 indicators. They were unable to report data for any health unit on the remaining 10 indicators. Of the 7 indicators reported, the Health Unit met or exceeded performance targets on 5 of 7.

Indicator		Middlesex-London Health Unit		Comment
		Target	Mid-Year Performance	
1	% of high risk food premises inspected once every 4 months	100%*	99.7%	
2	% of Class A pools inspected	100%	100%	
4	% of gonorrhoea cases with follow-up within 2 days	>70%	100%	
5	% of iGAS cases with follow-up on same day as receipt of lab confirmation	100%	100%	
9c	% of children with completed immunizations for Meningococcus	90%	87.3%	For entire 2012-2013 school year
11	% of tobacco vendors in compliance with youth access legislation	≥ 90%	97%	
14	Baby-Friendly Initiative (BFI) Status	Advanced	Intermediate	Significant progress has been made toward <i>Advanced</i> status, but not every <i>Intermediate</i> item is completed (which is required to officially achieve <i>Advanced</i> status)

*The Health Unit's proposal to alter this target in order to increase compliance was not accepted by the Ministry of Health and Long-Term Care.

Additional Indicators & Risk Assessment Process

The Ministry of Health and Long-Term Care is nearing the end of a process to develop additional performance indicators, as well as a Board of Health risk assessment process. Potential indicators are currently under review by Health Units via electronic survey. The Ministry will announce the additional indicators in late October or early November of 2013.

This report was prepared by Mr. Ross Graham, Manager of Strategic Projects.

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