



TO: Chair and Members of the Finance & Facilities Committee

FROM: Christopher Mackie, Medical Officer of Health

DATE: 2013 August 1

**2013 HEALTHY BABIES HEALTHY CHILDREN (HBHC)
PROGRAM FUNDING AGREEMENT**

Recommendation

It is recommended that the Finance & Facilities Committee review and make recommendation to the Board of Health to endorse the Board Chair to sign the 2013 service agreement for the Healthy Babies Healthy Children as attached as Appendix A to Report No. 003 – 13C “Healthy Babies Healthy Children (HBHC) Program 2013 Funding Agreement”.

Key Points

- The 2013 budget for the Healthy Babies Healthy Children program consists of base funding of \$2,383,313 and an additional \$100,000 to fund an additional 1.0 FTE Public Health Nurse position which was Board approved in November 2012. ([Report No. 134-12](#))

Background

At the June 20th Board of Health meeting the Board of Health approved the preliminary 2013 Healthy Babies Healthy Children Program budget as presented in [Report No. 080-13](#). The Ministry of Children and Youth Services has reviewed the Board’s submission and is now ready to enter into a service agreement with the Board of Health. A prerequisite to receiving the grant is acceptance of the Service Agreement by the Board of Health. The service agreement and schedules are attached as [Appendix A](#) for the committee’s review.

John Millson, Director of Finance & Operations, and Ms. Mary Huffman, Acting Manager of Best Beginnings Team, will be in attendance at the August 1st meeting to answer any questions the Committee members may have.

This report was prepared by Mr. John Millson, Director of Finance & Operations.

Christopher Mackie, MD, MHSc, CCFP, FRCPC
Medical Officer of Health