

Performance on Reported Indicators in 2012 and Negotiable Indicators for 2013.

Table 1: Performance on Reported Indicators		Baseline	2012 Target	2012 Performance
1	% of high-risk food premises inspected every 4 months	84%	100%	99%
2	% of Class A pools inspected	78%	≥ 85%	100%
4	% of gonorrhoea cases where follow-up occurred within 0-2 business days	N/A	70%	99%
5	% of iGAS cases where follow-up was same-day as lab confirmation	N/A	100%	100%
7a	% of HPV vaccine wasted that are stored/administered by MLHU	0.0%	Maintain	0%
7b	% of Influenza vaccine wasted that are stored/administered by MLHU	1.2%	Maintain or improve	0%
9c	% of school children who have completed Meningococcus immunizations	87.1%	Maintain or improve	86.7%
11	% of tobacco vendors in compliance with youth access legislation	96.0%	≥ 90%	99%
14	Baby Friendly Initiative (BFI) Status	Preliminary	Intermediate	Intermediate

Table 2: Indicators with Negotiable Targets		Proposed Target	Staff Recommendation
1	% of high-risk food premises inspected every 4 months	100%	90%*
2	% of Class A pools inspected	100%	Accept
4	% of gonorrhoea cases where follow-up occurred within 0-2 business days	> 70%	Accept
5	% of iGAS cases where follow-up was same-day as lab confirmation	100%	Accept
7a	% of HPV vaccine wasted that are stored/administered by MLHU	Maintain (currently at 0%)	Accept
7b	% of Influenza vaccine wasted that are stored/administered by MLHU	Maintain or improve (currently at 0.1%)	Accept

*Under this approach, certain high-risk food premises would be inspected more than three times a year and certain premises less, based on their performance on inspections to date. Uncertainty of timing of third (or fourth) inspection may increase compliance.