



OVERVIEW OF HUMAN RESOURCES & LABOUR RELATIONS

Louise Tyler Director, HRLRS

Board of Health Meeting on 2013 March 21





HUMAN RESOURCES AND LABOUR RELATIONS Louise Tyler, Director ext. 2396

Nancy Forbes, Administrative Assistant to the Director ext. 2484

Organization and Job Design, Job Evaluation, Policy Development, Negotiations, Unionmanagement Relations, Management & Staff Development, Performance Management, **Employment Legislation**

Attendance, Benefits & **Volunteer Program Gayle Riedl** HR Officer ext. 2290

Relations **Kathy Wall** HR Officer ext. 2395

Recruitment and Labour

Attendance Management, Safe Return to Work and Accommodation. **WSIB** Incident Reports, Volunteer program Benefits & Pension Administration. Reception

Recruitment, Orientation, Policy and Collective Agreement interpretation Casual PA pool,

Casual PHN pool, Personnel Agencies

50 King Reception Amanda Belanger Laura Mandigo

> Strathroy Reception Karen Pelkman Lvnn Vander Vloet

HR Coordinator Cynthia Bos ext. 2494

> Projects for Director. Recruitment. Orientation, Absence Records. Records Management for HRLR

Student Education Coordinator Vacant

ext. 2597

Nursing Preceptee Program, Medical Student seminars & placements, Other regulated healthcare student placements. Unregulated

healthcare student

placements

Literature Searches. Ouick Reference, Interlibrary Loans, Collections (borrowing). Current Contents (Subscriptions), Copyright Officer, Training on



bibliographic

databases

Carolynne Gabriel

ext. 2561

ext. 2486

Library Services

Yvonne Tvml



A Recruitment Request form is sent to HR via interoffice mail.

Who deals with this form?





A staff member calls to check how much vacation time she has left.

Who deals with this question?





A member of the public calls the Health Unit as he has been bitten by a dog. Who gets this call?





A staff member calls the Health Unit as she has been bitten by a dog during a home visit.

Who gets this call?





A casual public health nurse is going to start a pregnancy leave.

Who in HR does she need to contact?





A manager calls to say her team is part of a coalition that is applying for a grant. The coalition wants MLHU to hire an occupational therapist under the grant.

Who gets this call?





A call comes in from a medical student who was to attend the Community Medicine seminar tomorrow. She can't make it and wants to come to the next seminar instead.

Who gets this call?





A union steward arrives at HR to deliver a grievance.

Who receives the grievance?





The fit-testing for all staff has been completed and the Emergency Preparedness assistant brings the individual staff training records to HR to file.

Who takes care of this?





The staff member calls to ask if she can change two vacation days to sick days as she became sick during her vacation. Who answers this question?





A staff member calls to say that the pharmacy would not fill her prescription as her drug card was rejected.

Who takes this call?





A manager is concerned about two staff members who are not getting along. Who will assist the manager?





Two members of the Joint Job Evaluation Committee cannot attend a meeting, which means that there will be no quorum.

Who follows up to advise the committee members and reschedule the meeting?





A client leaving The Clinic trips on a floor mat and falls to the floor. The receptionist calls a nurse from The Clinic to help the client.

Who else does the receptionist need to contact?





A union representative wants to discuss the bereavement leave policy and whether a staff member can take a day off with pay because her husband's uncle passed away.

Who will meet with the rep?





HRLRS and our customers

Human Resources management

Employee and Labour Relations

Volunteers and Student Placement

Reception

Library Services





Some current HR Strategies

- Hire the best people and keep them
- Provide a competitive compensation package
- Promote staff learning and development
- Identify skills needed for the future
- Provide system supports (policies, practices)
- Promote the Health Unit through student and volunteer recruitment





8.4 Full-time Equivalents

- 1.0 Director
- 2.0 HR Officers (Non-union)
- 1.0 HR Coordinator (Non-union)
- 0.5 Administrative Assistant to the Director (CUPE Local 101)
- 1.0 Librarian (CUPE Local 101); 1.0 FTE is 100% funded by PHO
- 2.4 Receptionists (CUPE Local 101)
- 0.5 Student Coordinator (ONA)





Budget

Category	Amount
Personnel Costs	812,080
Administrative Expenses	8,420
Purchased Services	22,276
Materials & Supplies	57,544
Furniture & Equipment	1,000
Other Expenses	6,825
Sub-Total Expenditure	\$ 908,145
Less 100% SLSP funding	(110,000)
Cost-Shared Total Expenditure	\$ 798,145





Performance Measures

- Much of the value added by HR cannot be described in metrics as it is the quality of services that impact the organization
- Metrics can help when reviewing the processes involved in the transactional work we do, to identify efficiencies (e.g. number of interviews)





HR Metrics

 Starting to relate metrics to HR strategies, e.g. review of student experiences and administrative processes to determine how to most effectively balance demand with capacity and maintain quality





What does the BOH need to know about HRLRS?

- The responsibility for HR management is a responsibility that HR shares with all management – HRLRS is a centralized support system providing expert consultation to enable the organization to achieve its strategic and operational goals
- There are HR strategies to address future requirements for human resources – recruitment, retention, succession planning, skills development



Questions?

