



## MIDDLESEX-LONDON HEALTH UNIT

### REPORT NO. 16-21GC

TO: Chair and Members of the Governance Committee

FROM: Christopher Mackie, Medical Officer of Health  
Emily Williams, CEO (Interim)

DATE: 2021 September 15

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## 2021-22 PROVISIONAL STRATEGIC PLAN STATUS UPDATE

### **Recommendation**

*It is recommended that the Governance Committee receive Report No. 16-21GC re: “2021-22 Provisional Plan Status Update” for information.*

### **Key Points**

- The 2021-22 Provisional Strategic Plan (Provisional Plan) and Status Update Report are included as [Appendix A](#) and [Appendix B](#).
- The Health Unit continues to balance the ongoing demands of the COVID-19 response.
- One (1) goal identified in Phase 1 of the 2021-22 Provisional Plan has been delayed in order to focus efforts on the vaccination campaign.

### **Background**

The Health Unit continues to ensure that the priorities and objectives identified in the Provisional Plan are prioritized and balanced with the ongoing demands of the COVID-19 response. Regular reporting on the Provisional Plan helps to identify recent accomplishments, critical issues or major risks, upcoming deliverables, and next steps. The 2021-22 Provisional Plan and Current Status Update are attached as [Appendix A](#) and [Appendix B](#).

### **Provisional Plan Update**

To meet the challenge of delivering the COVID-19 vaccine as quickly as possible, the Health Unit suspended all non-COVID-19 programming and services temporarily on June 17, 2021. This allowed all staff and leadership to focus efforts on the delivery of vaccine doses to as many people as quickly as possible. As a result, tremendous progress was made in relation to the vaccination campaign. Work also continued to proceed as planned related to embedding information about priority areas into COVID-19 messaging.

There is one (1) goal on the Provisional Plan that has been delayed due to the need to appropriately allocate all available resources during Q2 and Q3 2021. Although planning work has proceeded in relation to the systematic collection and analysis of sociodemographic and race-based data, implementation of the data collection tool into the electronic client record is not expected to occur until Q4 2021.

**Next Steps**

The Strategic Projects team will continue to be accountable for monitoring and reporting the Provisional Plan status to the Board of Health.

This report was prepared by the Strategic Projects Team, Healthy Organization Division.



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