

2013 City of London Budget Timetable

December 4, 2012	Civic Administration tables the 2013 property tax operating and capital budgets to the Strategic Priorities and Policy Committee
January 9, 2013	Civic Administration provides presentations by service area to the Strategic Priorities and Policy Committee. The purpose of the presentations is to provide an overview on services provided, program benefits provided to the community, customer demand and expectations, as well as the impacts to services resulting from a 0% target.
January 12, 2013	Civic Administration scheduling Build a Budget workshop.
January 14, 2013	Strategic Priorities & Policy Committee will hold a public participation meeting where members receive input to the budget process by members of the public.
January 24, 2013	Civic Administration to provide an overview to Strategic Priorities & Policy Committee on the impacts of 0% for 2013. In addition, Civic Administration will seek direction from the Committee on the operating budget service reductions and revenue enhancements to achieve the desired 0% budget target.
February 7, 2013	The 2013 capital plan and 2014-2022 capital forecast will be reviewed based on decisions made on January 24, 2013.
February 13, 2013	Strategic Priorities & Policy Committee to hold public participation meetings for feedback on recommendations made at the January 24 th and February 7 th meeting.
February 28, 2013	Council reviews and approves the 2013 operating and capital budget.