



MIDDLESEX-LONDON HEALTH UNIT

REPORT NO. 11-22

TO: Chair and Members of the Board of Health
FROM: Emily Williams, Chief Executive Officer
DATE: 2022 March 17

FINANCE & FACILITIES COMMITTEE MEETING – March 3, 2022

The Finance & Facilities Committee (FFC) met at 9 a.m. on Thursday, March 3, 2022.

Reports	Recommendations for Information and Board of Health Consideration
<p>2022 Middlesex-London Health Unit Budget</p> <p>(Report No. 05-22FFC)</p>	<p>It was moved by Mr. Matt Reid, seconded by Mr. Selomon Menghsha, that the Finance & Facilities Committee make a recommendation to the Board of Health to:</p> <ol style="list-style-type: none">1) Approve the 2022 Proposed Budget in the gross amount of \$65,310,006 as illustrated in the attached Appendix A – Budget Summary;2) Forward Report No. 05-22FFC and Appendix A – Budget Summary to the City of London and the County of Middlesex for information; and3) Direct staff to submit the 2022 Proposed Budget in the various formats required by the different funding agencies and stakeholders. <p style="text-align: right;">Carried</p>

This report was prepared by the Chief Executive Officer.

Emily Williams, BScN, RN, MBA, CHE
Chief Executive Officer