



MIDDLESEX-LONDON HEALTH UNIT

REPORT NO. 11-21GC

TO: Chair and Members of the Board of Health

FROM: Christopher Mackie, Medical Officer of Health
Emily Williams, CEO (Interim)

DATE: 2021 June 17

2021-22 PROVISIONAL STRATEGIC PLAN STATUS UPDATE

Recommendation

It is recommended that the Governance Committee recommend that the Board of Health receive Report No. 11-21GC re: “2021-22 Provisional Plan Status Update” for information.

Key Points

- The 2021-22 Provisional Strategic Plan (Provisional Plan) and Status Update Report are included as [Appendix A](#) and [Appendix B](#).
- The goals identified in Phase One of the 2021-22 Provisional Plan are proceeding as planned.
- Lead accountability has been determined and project roles have been assigned for each of the Provisional Plan goals in Phase one.

Background

Work is underway to ensure that the priorities and objectives identified in the Provisional Plan are translated into projects and/or operational work, and that ongoing performance monitoring takes place to support status reporting. At its meeting on April 15, 2021 the Provisional Plan Status Update template ([Report No. 10-21GC](#)) was approved as a communication tool to be used to regularly inform the Board of Health on the status of the Provisional Plan. The Strategic Projects team is accountable for monitoring and reporting project status to the Board of Health. Regular reporting helps to identify recent accomplishments, critical issues or major risks, upcoming deliverables, and next steps. The 2021-22 Provisional Plan and Current Status Update are attached as [Appendix A](#) and [Appendix B](#).

Provisional Plan Update

Presently, the goals identified in Phase One of the Provisional Plan are all proceeding as planned and are well underway. Accountability has been determined by the Senior Leadership Team and project sponsors have been assigned to each of the goals. Project Sponsors contributed to scoping the work and setting key deliverables for the execution of the goals in phase one of the plan. The Strategic Projects team will support

the work as project manager(s) and subject matter experts from the various program areas have been assigned as project leads. Members of the project teams contribute to carrying out the activities associated with each of the goals.

Next Steps

The Strategic Projects team will continue to be accountable for monitoring and reporting the status of the Provisional Plan to the Board of Health.

This report was prepared by the Strategic Projects Team, Healthy Organization Division.



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