

January 31, 2012

Mayor Joe Fontana
City of London
300 Dufferin Avenue
London, Ontario

RE: Revised 2012 Estimated Board of Health Expenditures

Dear Mayor Fontana,

On December 8th, 2011 the Board of Health gave notice to the City of London of its 2012 Budget request in the amount of \$6,195,059. It was noted that this amount was unchanged over the past eight years.

At the Board of Health meeting of January 19th, 2012, the Board of Health in consideration of City Council direction, revised its 2012 cost estimates to incorporate anticipated savings through managed position vacancies. As a result, the December 8th, 2012 Budget Submission has been reduced by \$100,000 representing a 1.6% reduction from 2011.

Pursuant to section 72(5) of the Health Protection & Promotion Act (HPPA), the Board of Health wishes to advise and give notice to the City of London, an obligated municipality under the HPPA, that the estimated 2012 public health costs for the City of London have been revised to \$6,095,059.

The City of London's share of the 2012 Board of Health approved Mandatory Programs operating budget (Cost-Shared Programs) has been apportioned on a percentage of population basis or 84% of the net requirements after considering provincial grants. The remaining 16% of the obligation is payable by the County of Middlesex. Table 1 below, details the apportionment.

Table 1 – 2012 Mandatory Programs Budget - Municipal Estimate (Revised)

2012 Mandatory Programs	\$22,965,216
Less: Estimated Provincial Grants (HPPA, s. 76)	15,709,196
Municipal Obligation before apportionment (HPPA, s. 72(1))	\$ 7,256,020
Less: City of London apportionment (84%)	6,095,059
Less: Middlesex County apportionment (16%)	1,160,961
Amount remaining	\$ 0

The Board of Health kindly requests that the City's share of \$6,095,059, be paid equally and on the first business day of each month over the 12 month period from January 1st, 2012 to December 31st, 2012. (HPPA, s. 72(5))

Yours sincerely,

Ms. Viola Poletes Montgomery
Chair, Middlesex-London Board of Health

cc: Mr. Tim Dobbie, Acting City Manager, City of London
Mr. Martin Hayward, CFO, City of London